

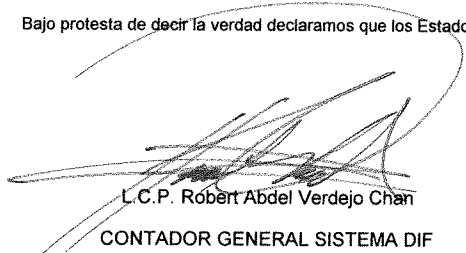


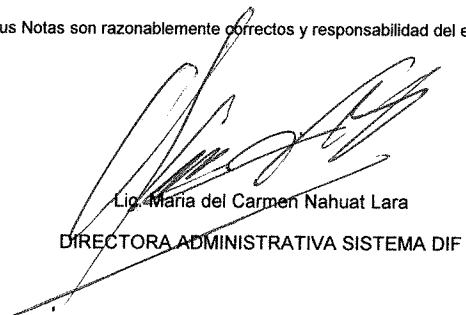
**SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Clasif. Económica (Por tip de Gasto)**  
**DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2025.**  
**(PESOS)**

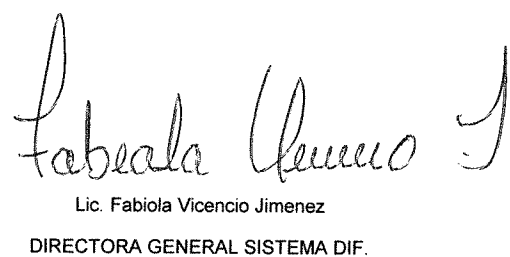


| Concepto                                                     | Egresos         |                                |                 |                 |                 | Subejercicio |
|--------------------------------------------------------------|-----------------|--------------------------------|-----------------|-----------------|-----------------|--------------|
|                                                              | Aprobado        | Ampliaciones/(<br>Reducciones) | Modificado      | Devegando       | Pagado          |              |
|                                                              | 1               | 2                              | 3 = (1 + 2)     | 4               | 5               | 6 = (3 - 4)  |
| <b>Corriente</b>                                             | \$51,289,905.00 | \$3,812,883.75                 | \$55,102,788.75 | \$55,101,885.76 | \$55,101,885.76 | \$902.99     |
|                                                              | \$51,289,905.00 | \$3,812,883.75                 | \$55,102,788.75 | \$55,101,885.76 | \$55,101,885.76 | \$902.99     |
| <b>De capital</b>                                            | \$845,500.00    | \$184,454.00                   | \$1,029,954.00  | \$1,029,937.12  | \$1,029,937.12  | \$16.88      |
|                                                              | \$845,500.00    | \$184,454.00                   | \$1,029,954.00  | \$1,029,937.12  | \$1,029,937.12  | \$16.88      |
| <b>Amortizacion de la deuda y<br/>disminución de Pasivos</b> | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00       |
| <b>Pensiones y Jubilaciones</b>                              | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00       |
| <b>Participaciones</b>                                       | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00       |
| <b>Total del Gasto</b>                                       | \$52,135,405.00 | \$3,997,337.75                 | \$56,132,742.75 | \$56,131,822.88 | \$56,131,822.88 | \$919.87     |

Bajo protesta de decir la verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.

  
L.C.P. Robert Abdel Verdejo Chan  
CONTADOR GENERAL SISTEMA DIF

  
Lic. Maria del Carmen Nahuat Lara  
DIRECTORA ADMINISTRATIVA SISTEMA DIF

  
Lic. Fabiola Vicencio Jimenez  
DIRECTORA GENERAL SISTEMA DIF.