





MUNICIPIO DE ISLA MUJERES

TONAL

Fecha: 28/05/2026

Hora: 12:01:09

Página: 2 / 8

ORPresulngCalendarizadoPDF

PRESUPUESTO DE INGRESOS CALENDARIZADO 2026

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
OTRAS CUOTAS Y APORTACIONES PARA LA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ACCESORIOS DE CUOTAS Y APORTACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Financiamiento Interno	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>CONTRIBUCIONES DE MEJORAS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
FINANCIAMIENTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONTRIBUCIÓN DE MEJORAS POR OBRAS PÚ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FINANCIAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONTRIBUCIONES DE MEJORAS NO COMPREN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>DERECHOS</b>	<b>414,195,406.00</b>	<b>45,691,853.26</b>	<b>35,512,791.18</b>	<b>36,580,799.05</b>	<b>25,736,220.14</b>	<b>34,023,228.48</b>	<b>41,855,763.11</b>	<b>31,523,629.65</b>	<b>31,352,405.88</b>	<b>33,697,560.09</b>	<b>31,786,463.46</b>	<b>28,588,195.91</b>	<b>37,846,495.79</b>
DERECHOS POR EL USO, GOCE, APROVECHA	14,876,652.00	352,047.03	267,845.60	1,957,204.46	503,768.18	2,282,511.94	2,701,748.00	925,594.23	1,462,647.39	1,424,660.45	987,557.06	241,913.65	1,769,154.01
DE COOPERACIÓN PARA OBRAS PÚBLICAS	499,163.00	11,812.39	8,987.14	65,670.97	16,903.16	76,586.16	90,652.98	31,056.88	49,076.88	47,802.28	33,135.95	8,117.04	59,361.17
DE COOPERACIÓN PARA OBRAS PÚBLICAS	499,163.00	11,812.39	8,987.14	65,670.97	16,903.16	76,586.16	90,652.98	31,056.88	49,076.88	47,802.28	33,135.95	8,117.04	59,361.17
USO DE LA VÍA PÚBLICA O DE OTROS BI	14,377,489.00	340,234.64	258,858.46	1,891,533.49	486,865.02	2,205,925.78	2,611,095.02	894,537.35	1,413,570.51	1,376,858.17	954,421.11	233,796.61	1,709,792.84
USO DE LA VIA PUBLICA O DE OTROS B	14,377,489.00	340,234.64	258,858.46	1,891,533.49	486,865.02	2,205,925.78	2,611,095.02	894,537.35	1,413,570.51	1,376,858.17	954,421.11	233,796.61	1,709,792.84
DERECHOS POR PRESTACIÓN DE SERVICIOS	398,230,016.00	45,249,078.08	35,154,217.43	34,532,866.44	25,141,723.81	31,649,988.39	39,063,286.96	30,507,307.27	29,799,030.34	32,182,171.49	30,708,178.25	28,255,554.11	35,986,613.43
DE LOS DERECHOS DE SANEAMIENTO AMBI	223,531,007.00	15,789,726.97	18,724,547.97	18,908,221.74	17,019,432.41	14,346,170.19	19,595,454.35	20,207,632.50	16,727,192.46	19,306,414.69	20,088,662.92	21,484,903.91	21,332,646.89
DE LOS DERECHOS DE SANEAMIENTO AMB	223,531,007.00	15,789,726.97	18,724,547.97	18,908,221.74	17,019,432.41	14,346,170.19	19,595,454.35	20,207,632.50	16,727,192.46	19,306,414.69	20,088,662.92	21,484,903.91	21,332,646.89
SERVICIOS DE TRÁNSITO	284,079.00	23,673.25	23,673.25	23,673.25	23,673.25	23,673.25	23,673.25	23,673.25	23,673.22	23,673.25	23,673.25	23,673.25	23,673.28
SERVICIOS DE TRÁNSITO	284,079.00	23,673.25	23,673.25	23,673.25	23,673.25	23,673.25	23,673.25	23,673.25	23,673.22	23,673.25	23,673.25	23,673.25	23,673.28
DEL REGISTRO CIVIL	1,586,470.00	37,542.83	28,563.47	208,719.31	53,722.62	243,410.60	288,118.58	98,706.80	155,978.98	151,927.98	105,314.61	25,798.86	188,665.36
DEL REGISTRO CIVIL	1,586,470.00	37,542.83	28,563.47	208,719.31	53,722.62	243,410.60	288,118.58	98,706.80	155,978.98	151,927.98	105,314.61	25,798.86	188,665.36
SERVICIO EN MATERIA DE DESARROLLO U	18,624,798.00	440,744.65	335,328.84	2,450,318.58	630,691.68	2,857,586.70	3,382,448.51	1,158,796.03	1,831,158.74	1,783,601.07	1,236,370.28	302,863.66	2,214,889.26
LICENCIAS PARA LA CONSTRUCCION	18,624,798.00	440,744.65	335,328.84	2,450,318.58	630,691.68	2,857,586.70	3,382,448.51	1,158,796.03	1,831,158.74	1,783,601.07	1,236,370.28	302,863.66	2,214,889.26
DE LAS CERTIFICACIONES	374,442.00	31,203.50	31,203.50	31,203.50	31,203.50	31,203.50	31,203.50	31,203.50	31,203.50	31,203.50	31,203.50	31,203.50	31,203.50
DE LAS CERTIFICACIONES	374,442.00	31,203.50	31,203.50	31,203.50	31,203.50	31,203.50	31,203.50	31,203.50	31,203.50	31,203.50	31,203.50	31,203.50	31,203.50
PANTEONES	97,858.00	8,164.54	8,153.95	8,153.95	8,153.95	8,153.95	8,153.95	8,153.95	8,153.95	8,153.95	8,153.96	8,153.95	8,153.95
PANTEONES	97,858.00	8,164.54	8,153.95	8,153.95	8,153.95	8,153.95	8,153.95	8,153.95	8,153.95	8,153.95	8,153.96	8,153.95	8,153.95
ALINEAMIENTO DE PREDIOS, CONSTANCIA	34,332,878.00	812,466.92	618,143.83	4,516,907.49	1,162,614.54	5,267,663.90	6,235,192.09	2,136,119.96	3,375,550.70	3,287,883.08	2,279,120.43	558,297.09	4,082,917.97
ALINEACION DE PREDIOS	34,332,878.00	812,466.92	618,143.83	4,516,907.49	1,162,614.54	5,267,663.90	6,235,192.09	2,136,119.96	3,375,550.70	3,287,883.08	2,279,120.43	558,297.09	4,082,917.97
EXPEDICION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONSTANCIA DE USO Y DESTINO DE SUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS PRESTADOS POR EL CATASTR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
la Inscripción y/o Refrendos al Pad	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Inscripción y/o refrendos padrón f	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
LICENCIAS PARA FUNCIONAMIENTO DE ES	22,246,220.00	526,443.43	400,530.47	2,926,760.69	753,323.93	3,413,218.37	4,040,134.80	1,384,113.35	2,187,210.86	2,130,406.04	1,476,771.41	361,752.37	2,645,554.28
LICENCIAS PARA EL FUNCION. EN HORA	22,246,220.00	526,443.43	400,530.47	2,926,760.69	753,323.93	3,413,218.37	4,040,134.80	1,384,113.35	2,187,210.86	2,130,406.04	1,476,771.41	361,752.37	2,645,554.28













MUNICIPIO DE ISLA MUJERES

PRESUPUESTO DE INGRESOS CALENDARIZADO 2026

TONAL  
 Fecha: 28/05/2026  
 Hora: 12:01:09  
 Página: 8 / 8  
 ORPresulngCalendarizadoPDF

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
INCENTIVOS POR INSPECCIÓN Y VIGILA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IMPUESTO SOBRE TENENCIA O USO DE VE	3,009.00	250.75	250.75	250.75	250.75	250.75	250.75	250.75	250.75	250.75	250.75	250.75	250.75
IMPUESTO SOBRE TENENCIA O USO DE V	3,009.00	250.75	250.75	250.75	250.75	250.75	250.75	250.75	250.75	250.75	250.75	250.75	250.75
FONDO DE COMPENSACION DEL ISAN	862,065.00	71,838.75	71,838.75	71,838.75	71,838.75	71,838.75	71,838.75	71,838.75	71,838.75	71,838.75	71,838.75	71,838.75	71,838.75
FONDO DEL COMPENSACION DEL ISAN	862,065.00	71,838.75	71,838.75	71,838.75	71,838.75	71,838.75	71,838.75	71,838.75	71,838.75	71,838.75	71,838.75	71,838.75	71,838.75
IMPUESTO SOBRE AUTOMOVILES NUEVOS	4,223,534.00	351,961.18	351,961.18	351,961.18	351,961.18	351,961.18	351,961.18	351,961.18	351,961.18	351,961.18	351,961.18	351,961.18	351,961.02
IMPUESTO SOBRE AUTOMOVILES NUEVOS	4,223,534.00	351,961.18	351,961.18	351,961.18	351,961.18	351,961.18	351,961.18	351,961.18	351,961.18	351,961.18	351,961.18	351,961.18	351,961.02
ISR POR LA ENAJENACIÓN DE BIENES IN	2,520,600.00	210,049.98	210,049.98	210,049.98	210,049.98	210,049.98	210,049.98	210,049.98	210,049.98	210,049.98	210,049.98	210,049.98	210,050.22
ISR POR LA ENAJENACIÓN DE BIENES I	2,520,600.00	210,049.98	210,049.98	210,049.98	210,049.98	210,049.98	210,049.98	210,049.98	210,049.98	210,049.98	210,049.98	210,049.98	210,050.22
ZONA FEDERAL MARÍTIMO TERRESTRE	18,905,533.00	1,575,461.08	1,575,461.08	1,575,461.08	1,575,461.08	1,575,461.08	1,575,461.08	1,575,461.08	1,575,461.08	1,575,461.08	1,575,461.08	1,575,461.08	1,575,461.12
ZONA FEDERAL MARÍTIMO TERRESTRE	18,905,533.00	1,575,461.08	1,575,461.08	1,575,461.08	1,575,461.08	1,575,461.08	1,575,461.08	1,575,461.08	1,575,461.08	1,575,461.08	1,575,461.08	1,575,461.08	1,575,461.12
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TRANSFERENCIAS Y ASIGNACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEL GOBIERNO FEDERAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEL GOBIERNO DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBSIDIOS Y SUBVENCIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEL GOBIERNO FEDERAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEL GOBIERNO FEDERAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEL GOBIERNO DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEL GOBIERNO DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PENSIONES Y JUBILACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS DEL FONDO MEXICANO DE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>INGRESOS DERIVADOS DE FINANCIAMIENTO</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Totales</b>	<b>1,059,167,463.00</b>	<b>182,414,508.58</b>	<b>99,920,542.01</b>	<b>83,673,771.96</b>	<b>65,416,163.76</b>	<b>83,104,268.06</b>	<b>98,302,825.61</b>	<b>72,607,056.37</b>	<b>73,357,524.63</b>	<b>77,065,742.28</b>	<b>74,511,701.90</b>	<b>65,881,532.21</b>	<b>82,911,825.63</b>